

01 EXECUTIVE

	2002-2003 Existing Operating Budget	2003-2004 Total Requested	2003-2004 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$137,541	\$229,234	\$146,123
STATE GENERAL FUND BY:			
Interagency Transfers	\$1,059,467	\$1,059,467	\$1,059,467
Fees & Self-gen. Revenues	\$39,505	\$39,505	\$39,505
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$65,895	\$65,895	\$65,895
TOTAL MEANS OF FINANCING	\$1,302,408	\$1,394,101	\$1,310,990
POSITIONS	2	2	2

						FORM CHILD - AS						
						(12/99)						
<table border="1" style="margin: auto;"> <tr><td>EXECUTIVE</td></tr> <tr><td>MENTAL HEALTH ADVOCACY SERVICE</td></tr> </table>						EXECUTIVE	MENTAL HEALTH ADVOCACY SERVICE	AFS AGY:				01-103
EXECUTIVE												
MENTAL HEALTH ADVOCACY SERVICE												
						FISCAL YEAR				2003-2004		
MEANS OF FINANCING									T.O			
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS				
Juvenile Representation	Adminstrative	\$106,902	\$0	\$0	\$0	\$0	\$0	\$106,902	2			
TOTALS		\$106,902	\$0	\$0	\$0	\$0	\$0	\$106,902	2			

FORM CHILD - AS								<div style="border: 1px solid black; padding: 2px;">(12/99)</div>	
AFS AGY:								<div style="border: 1px solid black; padding: 2px;">01-114</div>	
FISCAL YEAR								<div style="border: 1px solid black; padding: 2px;">2003-2004</div>	

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Children's Services at Women's Shelters	Adminstrative	\$39,221	\$1,059,467	\$39,505	\$0	\$0	\$65,895	\$1,204,088	0
TOTALS		\$39,221	\$1,059,467	\$39,505	\$0	\$0	\$65,895	\$1,204,088	0